

## Daventry Town Council's Budget and Precept for the Council Year 2024/2025

The precept is the element of your council tax that is paid to Daventry Town Council. Each year, the council draws up budgets and calculates how much money it needs for the next Financial Year. These are then submitted to West Northamptonshire Council for collection via the council tax.

<b>Expense Classification</b>	<b>Budget &amp; Precept</b>
General Administration	471,484
Election Costs	4,000
Civic Expenses	8,200
Premises Costs	63,985
Market	3,745
Welton Road Cemetery	57,782
Holy Cross Church Cemetery	9,202
Public Open Spaces	830,392
Street Furniture	5,000
Street Lighting	5,250
Grants & Donations	10,000
CCTV	75,500
Sec.17 Crime & Disorder Act 1998	47,281
Social Capital	10,000
External Communications	7,100
Community Transport	7,500
Children & Young People	5,000
Events	44,200
Town Enhancement	31,900
Allotments	5,600
Museum	8,090
Planning & Development	2,000
Capital Projects / EM Reserves	86,221
<b>Total Budget</b>	<b>1,799,432</b>
Income to be used	98,350
General Reserves to be used	0
Earmarked Reserves to be used	86,221
<b>Precept Request</b>	<b>1,614,861</b>